





COMMUNITY DEVELOPMENT DEPARTMENT

HUMAN SERVICES – CDBG APPLICATION WORKSHOP

Please sign in



Today's Agenda

- Available Funds
- Funding Priorities
- Measurable Outcomes
- Application Overview
- Capital
- Proposal Analysis
- Funding Schedule



Web Site

www.SantaBarbaraCA.gov

- Access application;
- Frequently Asked Questions UPDATED;
- Common Errors to Avoid



Estimated Available Funds

Public/Human Services - \$846,656

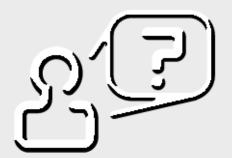
CDBG Capital - \$575,874

Grant period July 2016 – June 2017



General Requirements

Can be found at FAQ



- Insurance Requirements
- Handicapped Regulations
- Non-Discriminatory Certificate
- Financial Management/Accounting Standards
- Funding Criteria



Funding Priorities

Public/Human Services

1st - Meets basic human needs; and/or

Reduce the community impact of homelessness; and/or

Reduce the community impact of gang violence by providing services directly to gang-involved youth





Funding Priorities – Cont.

Public/Human Services

2nd - Preventative in nature; and/or

Promote highest degree of functioning the individual is capable of achieving



National Priorities - CDBG

National Objective: To create viable urban communities by providing low- and moderate-income persons:

- Decent housing;
- Suitable living environments; and
- Expanded economic opportunities



City Priorities - CDBG

- Homeless assistance for individuals and families, and victims of domestic violence; and
- Public facilities and infrastructure; and
- Economic development: selfemployment training and small business loans







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MEASURABLE OUTCOMES



Measurable Outcomes (MO)

Specific measurable results or changes that your client will experience as a result of being in your program or receiving your service.





Four Components:

1. ID the <u>service</u> that the clients will receive during a set period:

The program case manager will develop a housing plan during the grant year...



2. State the number of clients that will receive the service:

The program case manager will develop a housing plan during the grant year with <u>50</u> of our clients ...



3. The percent of all the clients that will achieve the outcome:

The program case manager will develop a housing plan during the grant year with 50 of our clients, of those clients 90% will...



4. The expected <u>outcome</u> or <u>change</u> in <u>condition</u> that the clients will <u>experience</u> as a direct result of the service during a set period.

The program case manager will develop a housing plan with 50 of our clients during the grant year, of those clients 90% will obtain permanent housing upon completion of the program.



Do Not Combine Outcomes

- Outcome 1 will obtain permanent housing
- Outcome 2 will obtain employment



Outcome VS. Output

Outcome ⇒ Change or Result from Service

Output ⇒ Unit of Service

Ex. Provide case management for 500 homeless persons

Outputs are not Measurable Outcomes



Outcome VS. Efficiency

Efficiency or Effectiveness: Cost or Quality

Ex. Increase recruitment of volunteers or improved client satisfaction results

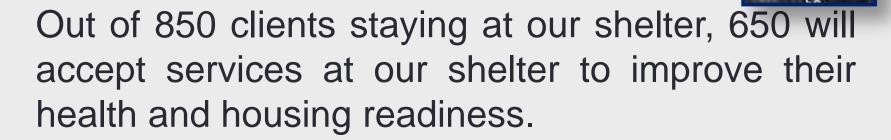
Important, but not Measurable Outcomes





Is it a MO?





- □ ID the Service ⇒ Staying at Shelter
- ★ Number Receiving Service ⇒ 850
- ⊗ Percent Achieving Outcome ⇒ NO
- Outcome ⇒ Accept Services to Improve Health and Housing Readiness

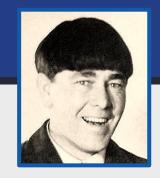


60 youth will each average a score that is "proficient" in 80% of listed work readiness skills in the Work Preparedness Assessment.

- ⊗ ID the Service ⇒ NO
- Percent Achieving Outcome
 NO
- ★ Outcome ⇒ Average a Score that is "Proficient" in 80% of Listed Work Readiness Skills in the Work Preparedness Assessment

5 of the estimated 8 (62%) women who are expected to exit the program will obtain independent, affordable, appropriate housing.

- ⊗ ID the Service ⇒ No
- Number Receiving Service ⇒ 8 "Exit the Program"
- Percent Achieving Outcome ⇒ 62%
- ★Outcome ⇒ Obtain Independent, Affordable, Appropriate Housing



Out of the 90 clients served by the Senior Counseling Program, 77% will achieve at least two treatment goals set by client and therapist by end of treatment.

- ★ID the Service ⇒ Senior Counseling
- ★ Number Receiving Service ⇒90
- ★ Percent Achieving Outcome ⇒ 77%
- ★Outcome ⇒ Achieve at Least Two Treatment Goals Set by Client and Therapist

Ninety-eight percent of 375 seniors enrolled in the food distribution program will experience improved food security as measured by annual attendance numbers for food distributions.

- ★ ID the Service ⇒ Food Distribution
- ★ Number Receiving Service ⇒ 375
- ★ Percent Achieving Outcome ⇒ 98%
- ⊗ Outcome
 ⇒ Experience Improved Food Security Measured by Attendance Numbers



240 girls will participate in SMART classes. Of these, 80% will be able to name three careers in science and technology.

- ★ID the Service ⇒ Participate in SMART Classes
- ★ Number Receiving Service ⇒ 240
- ★ Percent Achieving Outcome ⇒ 80%
- ★Outcome ⇒ Name Careers in Science and Technology



7 of 15 (45%) of residents receiving selfemployment classes will start a new business within 12-18 months of program completion.

- ★ ID the Service

 Self-Employment Classes
- ★ Number Receiving Service ⇒ 15
- ★ Percent Achieving Outcome ⇒ 45%
- ★ Outcome ⇒ Start a New Business within 12-18 Months of Program Completion







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HOW TO APPLY

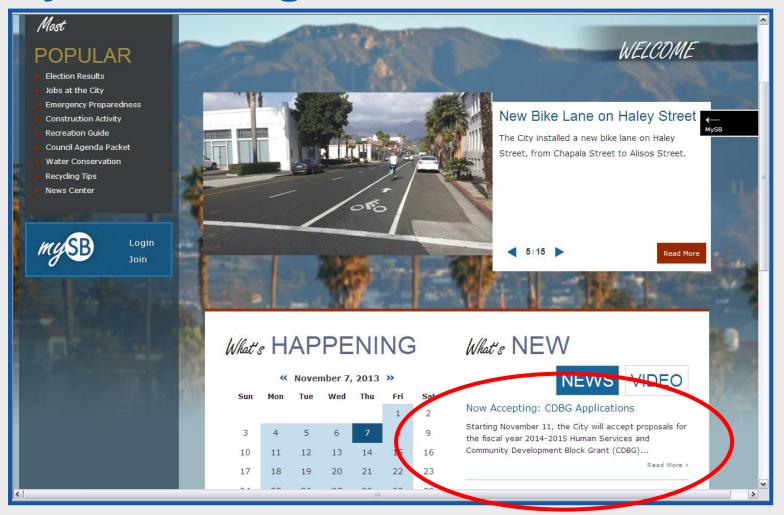


How to Apply

- E-application via ZOMGRANTS
- Application and all attachments submitted electronically
- Separate Public Service and Capital Applications
- To access application 1st time you must go through <u>www.SantaBarbaraCa.gov</u>



City Home Page



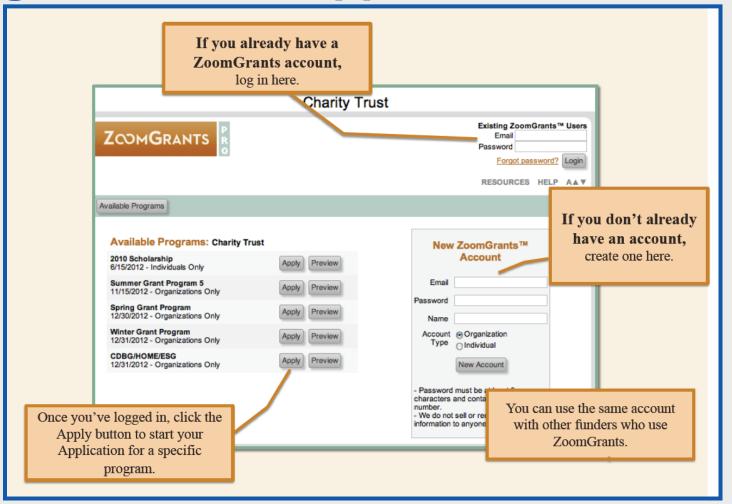


Application Page





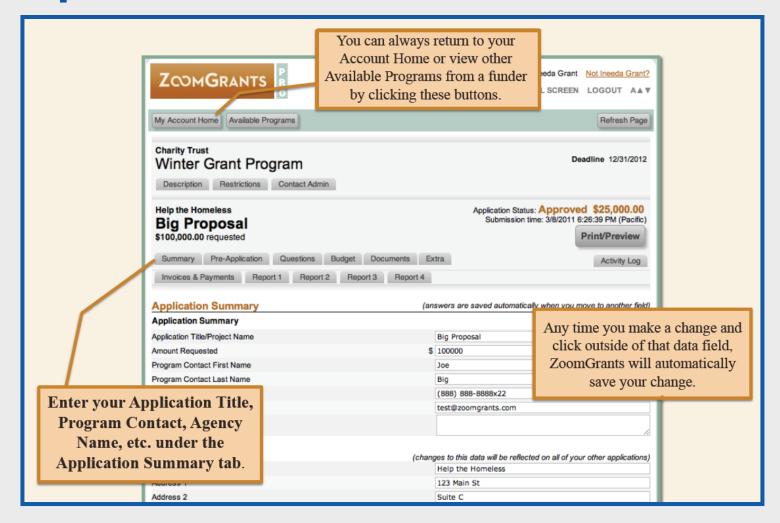
Log In to Create Application





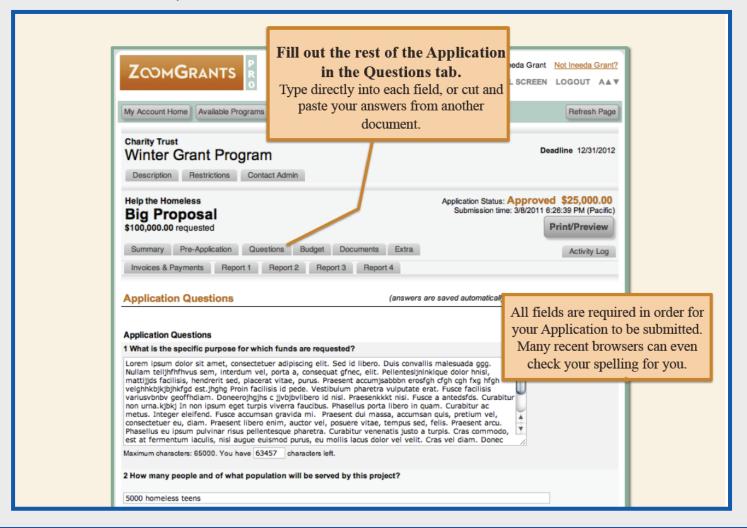


Complete Account Information





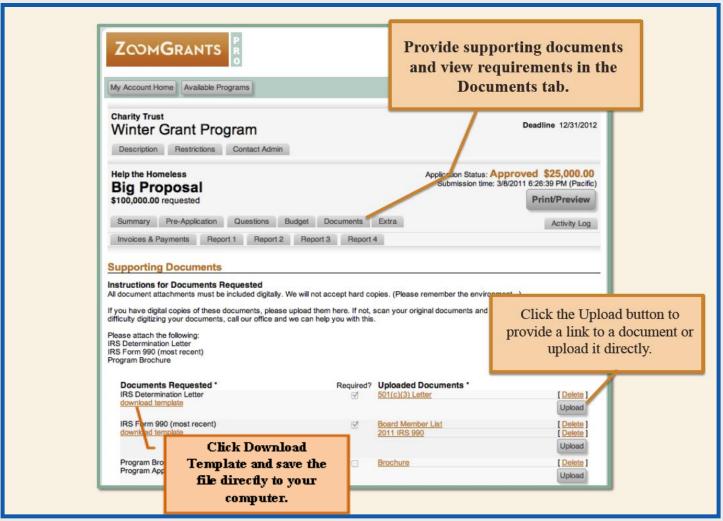
Answer Questions







Upload Attachments





Attachments - Public Service

- 1. Client Data* Required
- Program Budget* If Agency and Program are different
- 3. Agency Budget* Required
- 4. Organizational Chart Required



Attachments - Public Service

- 5. Fee Donation Schedule If applicable
- 6. BoD Roster* Required
- 7. BoD Minutes Required
- 8. Approval and Declaration* Required
- 9. Contractual Provisions* Required



Attachments - Public Service

- 10. Financial Reports:
 - FY 6/30/15 or Calendar Year 12/31/14

Financial Report Types:

- AUDIT Revenues over \$2 million
- REVIEW \$500,000 to \$1.99 million
- COMPILATION \$499,999 or less
 Include Auditor's Report Letter



Attachments - Public Service

- 10. Financial Reports, Cont.
- Financial Statement & Balance Sheet only if draft audit is not ready

- MUST include:
 - Letter explaining why report is not available; and
 - Estimated completion date

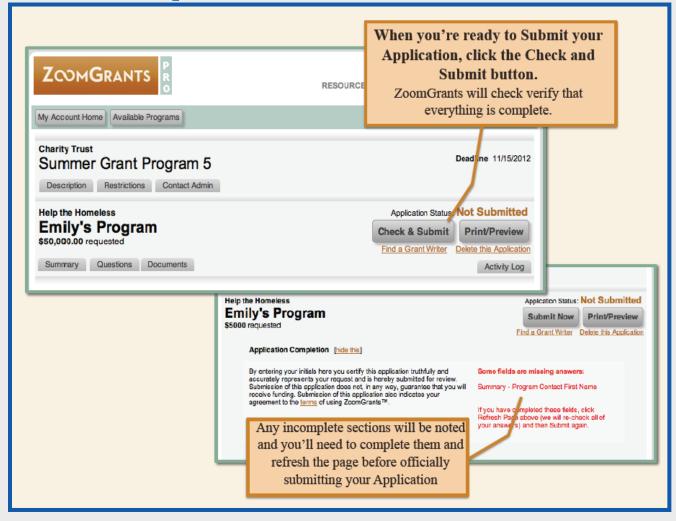


Attachments - Public Service

- 11. IRS 990 TAX RETURN:
 - FY 6/30/15 or Calendar 12/31/15
 - Or full copy of extension form 8868
- 12. IRS Tax-Exempt Status letter if not on file
- 13. California Franchise Tax Board letter if not on file
- 14. Articles Of Incorporation if not on file.



Submit Proposal









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CAPITAL PROJECTS



Eligible Activities

- Acquisition
- New Construction Not housing
- Reconstruction
- Rehabilitation
- Installation
- Infrastructure Improvements
- Economic Development

Primarily Benefit Low-Mod Income Clients or Areas



Ineligible Activities

- Maintenance/ Repair
- Operating Costs
- Equipment that is not "integral structural fixture"
- Projects that do not primarily benefit lowmoderate persons



Capital Applicants

Prior to applying: <u>Investigate & Read</u> Construction Projects Manual

- Preconstruction Requirements/Cost
- Davis Bacon Labor Requirements/Cost
- Regulatory Requirements (Permits, etc.)
- Feasibility (Cost & Time)
- Expected Completion April 30, 2017



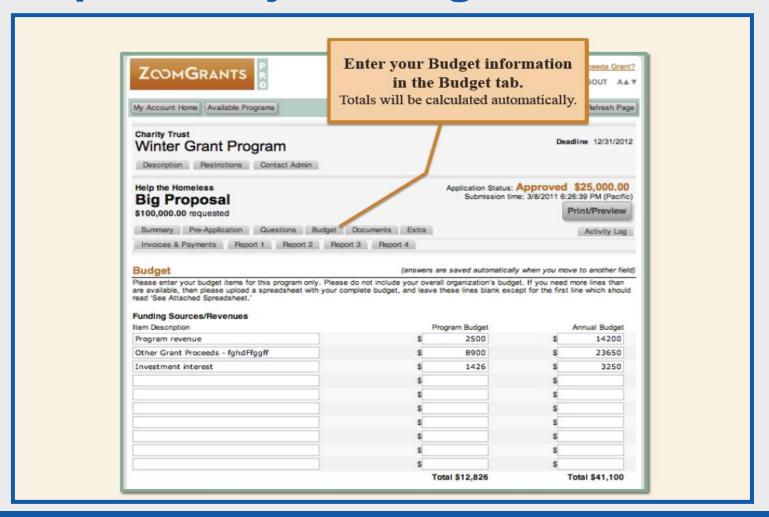
How to Apply

- Similar Process as Pub. Serv.
- Click "Capital Applicants" link
- Submit Pre-Application (10 questions)
- Additional Attachments
- Project Budget is a Zoomgrants tab





Complete Project Budget





Attachments - Capital

- 1. Timeline Required
- 2. Cost Estimate Required
- 3. Plans/Drawings Required
- 4. Map Required
- 5. Site Plan Required
- 6. Photos at least 4 Required



Attachments - Capital

- 7. Landscaping If any
- Area Benefit Analysis * Required if clients data is not collected
- Client Data* Required if not using Area Benefit Analysis
- 10. All other attachments same as PS





Proposal Analysis





Community Development Human Services Committee - CDHSC

- Appointed by City Council
- Analyze merits of competing applications
- Interview applicants
- Develop recommendations to Council



Proposal Evaluation

- Agency
- Board
- Program
- Measurable Outcomes
- Need
- Cost (Capital)
- Finances
- Living Wage (if applicable)

100 Pts. Max



Funding Schedule

December 17, 2015

Application due – Web Site Closed at 4:30 p.m. No Exceptions

Jan. 28, Feb. 2, 4, 9 & 11

MANDATORY Interviews – 4 p.m. to 9 p.m.

March 22, 2016

Recommendations to City Council (tentative date)



Technical Assistance

Online: http://ZoomGrants.com

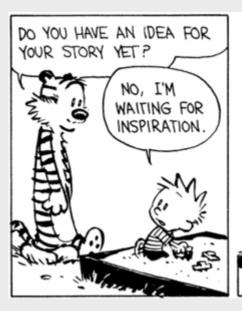
Email: Questions@ZoomGrants.com

Telephone: (866) 323-5404



Deadline

4:30 p.m.
DECEMBER 17, 2015
NO EXCEPTIONS





YOU CAN'T JUST TURN ON





Submit Early

- Staff will make every effort to review applications submitted early
- Corrections will be emailed
- You have until 4:30 p.m. Dec. 17 to make any corrections







COMMUNITY DEVELOPMENT DEPARTMENT

QUESTIONS?



Contact Us

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THANK YOU

BE SURE TO SIGN OUT!